



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



NOTICE OF MEETING
of
THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION
of
THE ARIZONA STATE PARKS AND TRAILS

Pursuant to A.R.S. §38-431.02 and A.R.S. § 41-511.25 notice is hereby given to members of the Arizona Outdoor Recreation Coordinating Commission (“AORCC” or “Commission”) and the public that AORCC will hold a meeting on June 7, 2023 beginning at 11:00am. **AORCC members may attend the meeting in person or participate telephonically. The public may attend and listen to the meeting at the Arizona State Parks Trails office located at 1110 W Washington, Suite 100, Phoenix, AZ 85007. Members of the public may also listen/view the meeting via telephone by calling +1 361-317-1026 and entering the passcode 908 920 186# or via Google Meet: <https://meet.google.com/nor-qjkh-mtm>**

In person or telephonic public comment will be taken. If choosing to speak in person, the speaker will be asked to complete a form which will be made available at the Arizona State Parks and Trails office on the meeting day and submit to staff. If choosing to speak via telephone, persons who wish to make statements to AORCC will be asked to identify themselves each time they are speaking. Please ensure phones are muted when not speaking.

This meeting is open to the public; however, the Commission may elect to hold an Executive Session for any agenda items at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. §38-431.03(A)(3). Items on the agenda may be discussed out of order unless they have been specifically noted to be set for a certain time. Public comment will be taken.

AGENDA
(The Chair reserves the right to set the order of the agenda.)

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. MEMBER ROLL CALL

D. AGENDA ITEMS

- 1. Consideration of Action to Approve Minutes of the April 12, 2023, AORCC Meeting** – The Commission will review and may consider action to approve the AORCC meeting minutes from April 12, 2023.
- 2. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Competitive Motorized Grant Application(s). (Presenter: Matthew Eberhart, State Off-Highway Vehicle Coordinator).** The following grant application(s) has been submitted for funding totaling \$316,503.00

2023 Competitive Motorized Grant Application(s)			
Sponsor	Project	Request	Staff/Off-Highway Vehicle Advisory Group (OHVAG)
Arizona Alpine Trail, Inc.	Arizona Alpine Trail Master Plan	\$316,503.00	\$316,503.00
TOTAL		\$316,503.00	\$316,503.00

3. **AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Supplemental Motorized Grant Application(s). (Presenter: Matthew Eberhart, State Off-Highway Vehicle Coordinator).** The following grant application(s) has been submitted for funding totaling \$100,000.00.

2023 Supplemental Motorized Grant Application(s)			
Sponsor	Project	Request	Staff/OHVAG Recommendation
Yavapai County Sheriff's Office	2023 YCSO OHV Enforcement Vehicles and Equipment	\$100,000.00	\$100,000.00
TOTAL		\$100,000.00	\$100,000.00

4. **AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny funding for the Cost Amendment Increase and Additional Scope Items to the Bureau of Land Management Travel Management Planning Project 552204 as Presented by Staff. (Presenter: Matthew Eberhart, State Off-Highway Vehicle Coordinator)**

552204 Amendment Request			
Original Award	Amendment Increase Request	New Award	Staff/OHVAG Recommendation
\$412,969.00	\$111,150.00	\$524,119.00	\$524,119.00

Scope Changes: Safford and Yuma combined to create new Yuma Gila River TMP

5. **AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 State Lake Improvement Fund Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant application(s) have been submitted for funding totaling \$1,330,000.00.

2023 State Lake Improvement Grant Application(s)			
Sponsor	Project	Request	Staff Recommendation
Arizona Game and Fish Department	Contact Point Dock Replacement	\$800,000.00	\$800,000.00
Patagonia State Park	SLIF Improvement Project	\$530,000.00	\$530,000.00
TOTAL		\$1,330,000.00	\$1,330,000.00

- 6. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant applications have been submitted for funding totaling \$99,470.00.

2023 Heritage Fund Environmental Education Grant Application(s)			
Sponsor	Project	Request	Staff Recommendation
Arizona State Parks	Arizona Family Camp Out	\$49,470.00	\$49,470.00
El Grupo Youth Cycling	El Grupo Cares	\$50,000.00	\$50,000.00
TOTAL		\$99,470.00	\$99,470.00

- 7. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Land and Water Conservation Fund Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)** The following grant application(s) have been submitted for funding totaling \$1,293,792.00.

2023 Land and Water Conservation Fund Grant Application(s)			
Sponsor	Project	Request	Staff Recommendation
Oro Valley	Naranja Park Skate Park/Pump Track	\$1,000,000.00	\$1,000,000.00
City of Winslow	City Parks Improvement Project	\$293,792.00	\$293,792.00
TOTAL		\$1,293,792.00	\$1,293,792.00

- 8. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding an Amendment to the Land and Water Conservation Funded Cost Amendment Increase and additional Scope Items as Presented by Staff. (Presenter: Mickey Rogers, Chief of Grants and Trails)**

Amendment Request(s)				
Project/Sponsor	Original Award	Amended Increase Request	New Award	Staff Recommendation
Yuma County Foothills Park	\$584,433.00	\$384,205.00	\$968,638.00	\$968,638.00
Camp Verde	\$2,500,000.00	\$457,500.00	\$2,957,500.00	\$2,957,500.00
Total		\$841,705.00		\$3,926,138.00

- 9. Emergency and Mitigation Grant Update. (Matthew Eberhart, State Off-Highway Vehicle Coordinator).** Staff will provide members an update on the Apache-Sitgreaves National Forest, Lakeside Ranger District, Maverick Trail Cattle Guard project. This agenda item is for information only.
- 10. Arizona State Parks 2025 Statewide Trails Plan. (Presenter: Dawn Collins, Office of Continuous Improvements)** Staff will provide an update on the upcoming 2025 Statewide Trails Plan and will be requesting participation from AORCC with developing this plan. This agenda item is for information only.

11. Report on the FY 2023 Awarded Heritage, State Lake Improvement Fund, Motorized, Non-Motorized, Trail Maintenance, Safety and Education and Land and Water Conservation Fund Projects. (Presenter: Mickey Rogers, Chief of Grants and Trails.

Staff will provide a final report to the Commission on all awarded grant funded projects for Fiscal Year 2023. Report will include amounts, locations, matching funds for all approved grants. The agenda item is for information only.

E. FUTURE AGENDA ITEMS

AORCC members may identify items or issues they wish to be considered for inclusion on a future agenda.

F. CURRENT EVENTS

AORCC members may present a summary of current events and /or recent experiences of interest to the outdoor recreation community and/or the status of any projects with which they may be involved. AORCC will not discuss or take any action on any current event summary.

G. CALL TO THE PUBLIC

The Chair will recognize those wishing to address the Commission. It is probable that each presentation will be limited to one person per organization and the time allotted by the Chair. Action taken because of acknowledgement of comments and suggestions from the public will be limited to directing staff to study the matter, responding to any criticism, or scheduling the matter for further consideration and decision at a later date.

H. FUTURE MEETING DATES

Arizona State Parks and Trails 2023 AORCC Meeting Schedule	
Date	Location
September 13, 2023	Central Office
October 11, 2023	Central Office

I. ADJOURNMENT

A copy of this agenda and any background material provided to AORCC Members is available for public inspection at Arizona State Parks & Trails, 1110 W Washington Ave, Suite 100., Phoenix, Arizona 85007. For additional information, contact Mickey Rogers at (602) 542-6942. Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks & Trails does not discriminate based on a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator Thomas Beranek at (602) 542-7389; or email tberanek@azstateparks.gov. Requests should be made as early as possible to allow time to arrange the accommodation. For technical difficulties during the teleconference meeting, please contact Mickey Rogers at 602-542-6942 or via email mrogers@azstateparks.gov.

Posted at: Arizona State Parks and Trails
1110 West Washington St, Suite 100, Phoenix, AZ 85007

And at: <https://azstateparks.com/aorcc>


Sarah Rose Webber, Deputy Director



Katie Hobbs
Governor

ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Draft Minutes

of

THE ARIZONA OUTDOOR RECREATION COORDINATING COMMISSION

of

THE ARIZONA STATE PARKS AND TRAILS

Date and Time: Wednesday, April 12, 2023 10 am

Meeting Location: Arizona State Parks Trails office located at 1110 W Washington, Suite 100, Phoenix, AZ 85007.

Call in Number: 1(414) 909-6849 and entering the passcode 279 409 740#

Virtual Option:: (<https://meet.google.com/qrg-prri-ckk>)

AGENDA

A. CALL TO ORDER

Meeting was called to order at 10:06

B. PLEDGE OF ALLEGIANCE

Tiffany Broberg led the Pledge of Allegiance.

C. MEMBER ROLL CALL

Members present: Tiffany Broberg, Virtual, Joseph Baynes, Virtual, John Sefton, Virtual, Bob Broscheid, Virtual, Ty Gray, Virtual—A quorum was established

Staff Present: Mickey Rogers, in-person, Jeff Schmidt, in-person, Matt Eberhart, in-person, Juan Colorado-Alvarez, in person, Dawn Collins, in person

D. AGENDA ITEMS

1. Consideration of Action to Approve Minutes of the February 8, 2023, AORCC Meeting

Motion: Ty Gray; Second: Bob Broscheid - Consensus for Approval

2. The Arizona Outdoor Recreation Coordinating Commission (AORCC) Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, Or Deny Funding for The Submitted 2023 Motorized Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator)

There was a discussion if the sponsor was not to receive the grant whether they would have other funds to continue to do this work. Sponsor followed up yes.

Motion: John Sefton; Second: Tiffany Broberg, Joseph Baynes approved, Ty Gray approved, Bob Broscheid approved. The motion passed

3. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Off-Highway Vehicle Supplemental Grant Application(s). (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator)

Motion: Tiffany Broberg; Second Joseph Baynes; Ty Gray approved, John Sefton approved, John Sefton approved, Bob Broscheid abstained. The motion passed

4. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding an Amendment to The Budget for the Trail Riders of Southern Arizona Red Spring Trail Improvements. (Presenter: Matt Eberhart, Off-Highway Vehicle Coordinator)

Motion: Ty Gray; Second Tiffany Broberg; Ty Gray approved, Bob Broscheid approved, John Sefton approved, Joseph Baynes approved. The motion passed

- 5. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Heritage Fund Non-Motorized Trails Grant Application(s). (Presenter: Jeff Schmidt, Program Manager)**
Motion; John Sefton; Second Tiffany Broberg; Ty Gray approved, Bob Broscheid approved, Joseph Baynes approved. The motion passed.
- 6. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Recreational Trails Program (RTP) Non-Motorized Trails Grant Application(s). (Presenter: Jeff Schmidt, Program Manager)**
Motion; Tiffany Broberg; Second Joseph Baynes; Ty Gray approved, Bob Broscheid approved, John Sefton approved. The motion passed.
- 7. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks to Approve, Modify, or Deny Funding for The Submitted 2023 Recreational Trails Program (RTP) Trail Maintenance Grant Application(s). (Presenter: Jeff Schmidt, Program Manager)**
Motion; Joseph Baynes; Second Bob Broscheid; Ty Gray approved, John Sefton approved, Tiffany Broberg approved. The motion passed.
- 8. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 State Lake Improvement Fund Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)**
Motion Ty Gray; Second: John Sefton; Bob Broscheid approved, Tiffany Broberg approved, Joseph Baynes approved. The motion passed.
- 9. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Heritage Fund Local, Regional and State Park (LRSP) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)**
Motion John Sefton; Second Tiffany Broberg; Ty Gray approved, Bob Broscheid approved, Joseph Baynes approved. The motion passed.
- 10. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Heritage Fund Environmental Education Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)**
Motion Tiffany Broberg; Second Bob Broscheid; Ty Gray approved, Joseph Baynes approved, John Sefton approved. The motion passed.
- 11. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Land and Water Conservation Fund (LWCF) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)**
Motion Joseph Baynes; Second Tiffany Broberg; Ty Gray approved, John Sefton approved, Bob Broscheid abstained. The motion passed.
- 12. AORCC Will Consider and May Take Action On a Recommendation to the Arizona State Parks Board to Approve, Modify, or Deny Funding for The Submitted 2023 Land and Water Conservation Fund (LWCF) Outdoor Recreation Legacy Program (ORLP) Grant Application(s). (Presenter: Mickey Rogers, Chief of Grants and Trails)**
Motion Tiffany Broberg; Bob Broscheid Second; Ty Gray approved; John Sefton approved Joseph Baynes approved. The motion passed.
- 13. Emergency and Mitigation Supplemental Grant Application Update. (Presenter: Matthew Eberhart, State Off-Highway Vehicle Coordinator).** Discussion item only.

E. FUTURE AGENDA ITEMS

There were none.

F. CURRENT EVENTS

There were none

G. CALL TO THE PUBLIC

There were none.

H. FUTURE MEETING DATES

Arizona State Parks and Trails 2023 AORCC Meeting Schedule	
Date	Location
Wednesday, May 10, 2023	Central Office
Wednesday, June 14, 2023	Central Office

I. ADJOURNMENT

Meeting was adjourned at 11:35 am



Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 7, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Motorized Grant Application(s)

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for Competitive and Supplemental Grant Applications. Competitive projects can include planning and development of motorized trails, trailhead facilities, signage, education, outreach, and other OHV related needs. These grants can be submitted any time throughout the fiscal year and are reviewed on a quarterly basis. There is currently \$1,700,000 in funding available for Competitive and Supplemental Grant Application(s).

Recommendation:

Arizona State Parks and Trails Grant Staff and OHVAG reviewed the following Competitive Off-Highway Vehicle Grant Application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2023 Competitive Motorized Grant Application(s)			
Sponsor	Project	Request	Staff/OHVAG Recommendation
Arizona Alpine Trail, Inc.	Arizona Alpine Trail Master Plan	\$316,503.00	\$316,503.00
TOTAL		\$316,503.00	\$316,503.00


Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the Motorized Grant Applications as follows; Arizona Alpine Trail, Inc, Arizona Alpine Trail Master Plan Project in the amount of _____.

Prepared by:

Matthew Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:


Sarah Rose Webber, Deputy Director



Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 7, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Supplemental Motorized Grant Application(s)

Background:

The Off-Highway Vehicle Recreation Fund provides grant funding for Competitive and Supplemental Grant Applications. Supplemental projects can include small projects, signage, emergency/mitigation, and law enforcement. These grants can be submitted any time throughout the fiscal year and are reviewed on a quarterly basis. There is currently \$1,700,000 in funding available for Competitive and Supplemental Grant Application(s).

Recommendation:

Arizona State Parks and Trails Grant Staff and OHVAG reviewed the following Supplemental Off-Highway Vehicle Grant Application(s) and made recommendations based on priorities set in the Arizona State Parks and Trails 2020 State Trails Plan and project needs.

2023 Supplemental Motorized Grant Application(s)			
Sponsor	Project	Request	Staff/OHVAG Recommendation
Yavapai County Sheriff's Office	2023 YCSO OHV Enforcement Vehicles and Equipment	\$100,000.00	\$100,000.00
TOTAL		\$100,000.00	\$100,000.00

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the Supplemental Grant Applications as follows; Yavapai County Sheriff's Office, 2023 Yavapai County Sheriff's Office OHV Enforcement Vehicles and Equipment Project in the amount of \$_____.

Prepared by:

Matthew Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:

Sarah Rose Webber, Deputy Director



Katie Hobbs
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ARIZONA STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 7, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 552204 – Bureau of Land Management, 2022 Travel Management Planning

Background:

In fiscal year 2022, the Arizona State Parks Board awarded the Bureau of Land Management \$412,969.00 to complete travel management planning. Since their award, there have been several staffing changes and new TMP needs identified within the organization. As a result, the BLM has decided to combine the proposed Safford and Yuma East TMP efforts to develop a new TMP for the Yuma Gila River. This change will shift funds from Safford and Yuma Route Evaluations, Mapping and TMPs to the new Yuma Gila River TMP. In addition, the BLM is requesting \$111,150.00 for Route Inventory for the new Yuma Gila River TMP. A breakdown of these proposed changes is provided in Attachment A below.

Recommendation:

Arizona State Parks and Trails Grant Staff and OHVAG reviewed the request for amendment to project 552204 and have made recommendations based on project need and funding availability.

552204 Amendment Request			
Original Award	Amendment Increase Request	New Award	Staff/OHVAG Recommendation
\$412,969.00	\$111,150.00	\$524,119.00	\$524,119.00

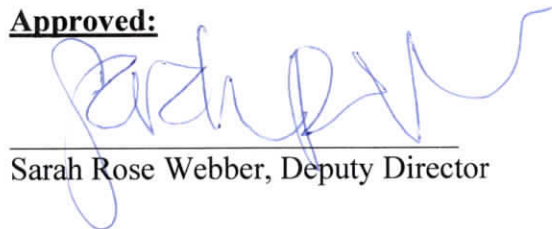
Recommended Motion:

I move that AORCC recommend that the Arizona State Park Board approve the proposed scope changes and amend the budget for the Bureau of Land Management, 2022 Travel Management Planning, Project number 552204 and increase the award amount from \$412,969.00 to \$524,119.00.

Prepared by:

Matthew Eberhart, State OHV Coordinator, Arizona State Parks and Trails

Approved:



Sarah Rose Webber, Deputy Director



Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 7, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 State Lake Improvement Fund Grant Applications

Background:

The State Lake Improvement Fund (SLIF) provides matching grants to assist state and local units of government to fund projects on waters where gasoline power boats are permitted. A total of \$4,000,000.00 was appropriated for the SLIF program during the 2022 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$800,000.00

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following SLIF application(s) and made recommendations based on the Board approved State Lake Improvement Fund scoring.

2023 State Lake Improvement Fund Grant Application(s)			
Sponsor	Project	Request	Staff Recommendation
Arizona Game and Fish Department	Contact Point Dock Replacement	\$800,000.00	\$800,000.00
Patagonia Lake State Park	SLIF Improvement Project	\$530,000.00	\$530,000.00
TOTAL		\$1,330,000.00	\$1,330,000.00

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 State Lake Improvement Fund grant application(s) as follows: Arizona Game and Fish Department, Contact Point Dock Replacement in the amount of \$_____ and Patagonia State Park SLIF Improvement Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:

Sarah Rose Webber, Deputy Director



Katie Hobbs
Governor

ARIZONA

STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 7, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Heritage Fund Environmental Education Grant Applications

Background:

The Heritage Fund Environmental Education funding provides matching funds to develop and promote outdoor environmental protection programs related to outdoor recreation. A total of \$250,000.00 was appropriated for the Environmental Education program during the 2022 Arizona State Legislative session.

A project sponsor may apply to up to 20% of these appropriated funds or \$50,000.00.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following Environmental Education application(s) and made recommendations based on the Board Approved Environmental Education scoring.

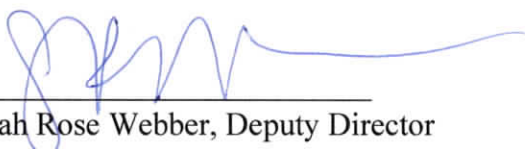
2023 Heritage Fund Environmental Education Grant Application(s)			
Sponsor	Project	Request	Staff Recommendation
Arizona State Parks	Arizona Family Camp Out	\$49,470.00	\$49,470.00
El Grupo Youth Cycling	El Grupo Cares	\$50,000.00	\$50,000.00
TOTAL		\$99,470.00	\$99,470.00

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Heritage Fund Environmental Education grant application(s) as follows: Arizona State Parks, Arizona Family Camp Out Program in the amount of \$_____ and El Grupo Youth Cycling, El Grupo Cares Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:



Sarah Rose Webber, Deputy Director



Katie Hobbs
Governor

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STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 7, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission
From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 2023 Land and Water Conservation Fund Grant Applications

Background:

The Land and Water Conservation Fund (LWCF) provides matching grants for acquisition and development of public outdoor recreation facilities. All LWCF funding requires a minimum 50/50 match. Once LWCF funding has been used, a project area must remain open to outdoor recreation in perpetuity creating a legacy of outdoor recreation opportunities for generations to come.

Recommendation:

Arizona State Parks and Trails Grant Staff reviewed the following Land and Water Conservation Fund application(s) and made recommendations based on the 2018-2023 State Comprehensive Outdoor Recreation Plan and funding available.

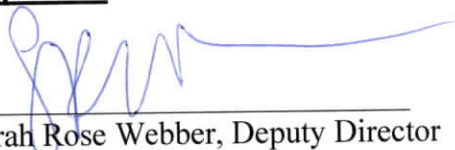
2023 Land and Water Conservation Fund (LWCF) Grant Application(s)			
Sponsor	Project	Request	Staff Recommendation
Oro Valley	Naranja Park Skate Park/Pump Track	\$1,000,000.00	\$1,000,000.00
City of Winslow	City Parks Improvement Project	\$293,792.00	\$293,792.00
TOTAL		\$1,293,792.00	\$1,293,792.00

Recommended Motion:

I move that AORCC recommend that the Arizona State Parks Board approve funding for the 2023 Land and Water Conservation Fund Grant Application(s) as follows: Oro Valley, Naranja Park Skate Park/Pump Track Project in the amount of \$_____ and City of Winslow City Parks Improvement Project in the amount of \$_____.

Prepared by: Mickey Rogers, Chief of Grants and Trail, Arizona State Parks and Trails

Approved:


Sarah Rose Webber, Deputy Director



Katie Hobbs
Governor

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STATE PARKS & TRAILS

Bob Broscheid
Executive Director



Date: June 7, 2023

To: Tiffany Broberg, Chair, Arizona Outdoor Recreation Coordinating Commission

From: Bob Broscheid, Executive Director, Arizona State Parks and Trails

Subject: 04-00782, Yuma County and 04-00769, Camp Verde LWCF Amendment(s)

Background:

In fiscal year 2022, the Arizona State Parks Board awarded Yuma County \$584,433.00 to upgrade the county's Foothills Park. The award to Yuma County was delayed several months with the National Park Service due to their backlog of projects. Several items not included in the original grant coupled with the delays, caused a significant increase in construction costs for this project once bids were finalized. Yuma County is requesting a \$384,205.00 increase in their LWCF budget in addition to several additional scope items to their project. The funding increase will be matched with County funds. Camp Verde was also awarded \$2,500,000.00 for construction of ballfields, parking areas, restroom/concession buildings and related infrastructure. With delays in getting project approved, supply chain issues, inflation, and staff changes, Camp Verde is requesting an additional \$457,500.00 which will be matched with town funds to complete project as submitted.

Recommendation:

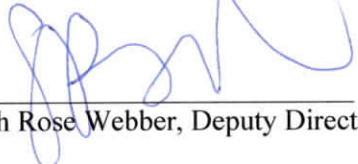
Arizona State Parks and Trails Grant Staff reviewed the request for amendment to project 04-00769 and 04-00782 and have made recommendations based on project need and funding availability.

Sponsor	Amendment Request			
	Original Award	Amendment Increase Request	New Award	Staff Recommendation
Yuma County Foothills Park	\$584,433.00	\$384,205.00	\$968,638.00	\$968,638.00
Camp Verde Sports Complex	\$2,500,000.00	\$457,500.00	\$2,957,500.00	\$2,957,500.00
Total		\$841,705.00		\$3,926,138.00

Recommended Motion: I move that AORCC recommend that the Arizona State Park Board approve an amendment to the budget for Project 04-00782, Yuma County Foothills Park Project, approving the additional scope items and increasing the award from \$584,433.00 to \$968,638.00 and Project 04-00769, Camp Verde Sports Complex from \$2,500,000.00 to \$2,957,500.00.

Prepared by: Mickey Rogers, Chief of Grants and Trails, Arizona State Parks and Trails

Approved:



Sarah Rose Webber, Deputy Director

Yuma County Foothills Park								
	QTY	Unit Price	Updated Total	YC 50% Match	P&T 50% Match	Amount Reducing	Amount Adding	NEW Funding
Playground	0	\$ -	\$ -	\$ -	\$ -	\$ (225,000.00)		
				\$ -	\$ -		\$ -	
Grading	1	\$ 128,276.00	\$ 128,276.00	\$ 64,138.00	\$ 64,138.00		\$ 103,276.00	
Concrete walking path	1	\$ 38,000.00	\$ 38,000.00	\$ 19,000.00	\$ 19,000.00		\$ -	
Parking Lot	1	\$ 280,276.00	\$ 280,276.00	\$ 140,138.00	\$ 140,138.00	\$ (64,724.00)		
Sidewalk	1	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00		\$ -	
Landscaping	1	\$ 267,091.00	\$ 267,091.00	\$ 133,545.50	\$ 133,545.50		\$ 237,591.00	
Large Ramada	2	\$ 74,796.45	\$ 149,592.90	\$ 74,796.45	\$ 74,796.45		\$ 93,592.90	
Trash Receptacle	4	\$ 750.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00		\$ 1,000.00	
Grill	1	\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00		\$ 1,000.00	
Waterline connection	1	\$ 38,296.00	\$ 38,296.00	\$ 19,148.00	\$ 19,148.00	\$ (16,704.00)		
Perimeter Block/fencing	1	\$ 56,510.00	\$ 56,510.00	\$ 28,255.00	\$ 28,255.00		\$ 6,510.00	
Dirt fill	0	\$ -	\$ -	\$ -	\$ -	\$ (85,000.00)		
Picnic Tables	3	\$ 1,333.33	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00			
Retention Basin	0	\$ -	\$ -	\$ -	\$ -	\$ (125,000.00)		
Contingency	1	\$ 56,437.66	\$ 56,437.66	\$ 28,218.83	\$ 28,218.83		\$ 17,571.66	
A&E-DAHL=(\$35,836-4600) 31,236, CT=7,900, Ysun =319.44 Lot split=7.720 Future	1	\$ 82,175.44	\$ 82,175.44	\$ 41,087.72	\$ 41,087.72		\$ 52,175.44	
Survey and Staking	1	\$ 4,600.00	\$ 4,600.00	\$ 2,300.00	\$ 2,300.00	\$ (35,400.00)		
Total:			\$ 1,129,755.00	\$ 564,877.50	\$ 564,877.50			
New Items				\$ -	\$ -		\$ -	
Booster Pump	1	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00			\$ 10,000.00
Benches	2	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00			\$ 3,000.00
Electrical	1	\$ 132,076.00	\$ 132,076.00	\$ 66,038.00	\$ 66,038.00		\$ 39,111.00	\$ 92,965.00
Electrical Ramada	1	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00			\$ 3,000.00
Sign 4' High x 8' Wide	1	\$ 8,000.00	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00			\$ 8,000.00
General Conditions, OH, Profit	1	\$ 142,043.00	\$ 142,043.00	\$ 71,021.50	\$ 71,021.50			\$ 142,043.00
Bonding Tax, Insurance	1	\$ 60,832.00	\$ 60,832.00	\$ 30,416.00	\$ 30,416.00			\$ 60,832.00
Concrete Pad and Footings	1	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00			\$ 20,000.00
			\$ 2,638,461.00	\$ 1,319,230.50	\$ 1,319,230.50	\$ (551,828.00)	\$ 551,828.00	\$ 339,840.00